Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Anchorage Fire Department

For reading: February 1, 2005

CLERK'S CUTICE
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Oute: 2/15/05

ANCHORAGE, ALASKA AR NO. 2005-25

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AN AMOUNT NOT TO EXCEED TWO HUNDRED TWELVE THOUSAND SEVEN HUNDRED DOLLARS (\$212,700), AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) BALANCE, TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT (404) FUND TO PROVIDE FOR THE PURCHASE OF A NEW EMERGENCY RESPONSE FIRE APPARATUS FOR USE BY THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That an amount not to exceed Two Hundred Twelve Thousand Seven Hundred Dollars (\$212,700) is appropriated, as a contribution from the Chugiak Fire Service Area Fund (104) Balance, to the Chugiak Fire Service Area Capital Improvement (404) Fund to provide for the purchase of a new emergency response fire apparatus for use by the Chugiak Volunteer Fire Department.

<u>Section 2:</u> That this Resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this KM day of 2005.

 Chair of the Assembly

ATTEST:

Municipal Clerk

DEPARTMENTAL APPROPRIATION:

Anchorage Fire Department:

\$212,700

AM 74-2005



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 74-2005

Meeting Date: February 1, 2005

From:

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Mayor

Subject:

Appropriation of amount not to exceed Two Hundred Twelve Thousand Seven Hundred Dollars (\$212,700), as a Contribution from the Chugiak Fire Service Area Fund (104) Balance, to the Chugiak Fire Service Area Capital Improvement (404) Fund to Provide for the Purchase of a New Emergency Response Fire

Apparatus.

This appropriation provides for the purchase of a specialized mini-pumper for use by the Chugiak Volunteer Fire Department. The Chugiak Volunteer Fire Department normally acquires new fire emergency response apparatus through direct purchase, paying for the apparatus in full upon delivery and acceptance. Funds to make these purchases are drawn, as the need arises, from accumulated operating budget surpluses which accrue to the Chugiak Fire Service Area Fund (104) Balance.

A comparable mini-pumper fire response apparatus was purchased for the Anchorage Fire Department from Oregon Fire & Police Equipment, Inc. in May 2004 (reference approval document, Assembly Memorandum 371-2004, dated 5/11/04).

The Municipal Purchasing Officer has authorized the award of a second unit under the corresponding Purchase Order 240532. The vendor has similarly agreed to honor the original fully equipped bid price of \$212,639. While the requested appropriation provides sufficient funds to purchase a unit essentially identical to that obtained by the Anchorage Fire Department at the original bid price, Chugiak Volunteer Fire Department may elect to modify the apparatus to better meet its needs. Any such modifications would reduce the final purchase cost below the original bid price.

REVENUE AND EXPENDITURE INFORMATION:

31	Revenue Account Name		Amount	
32 33	404-3548-9601	Contributions Other Funds	\$212,700	
34	104-0740	Fund Balance Available	212,700	
36	Expenditure	Account Name	Amount	
37 38	104-3540-3901	Contributions to Other Funds	\$212,700	
39 40	404-3548-5401	Machinery & Equipment > \$5,000 AR 2005-24	212,700	

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2004-25 APPROPRIATING AN AMOUNT NOT TO EXCEED TWO HUNDRED TWELVE THOUSAND SEVEN HUNDRED DOLLARS (\$212,700), AS A CONTRIBUTION FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) BALANCE, TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT (404) FUND TO PROVIDE FOR THE PURCHASE OF A NEW EMERGENCY RESPONSE FIRE APPARATUS FOR USE BY THE CHUGIAK VOLUNTEER FIRE DEPARTMENT.

Prepared by: John Fullenwider, Fire Chief

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

9601-404-3548-BP 2005 \$212,700 (Chugiak Fire Service Area CIP)

104-0740-BP 2005 212,700 (Chugiak Fire Service Area Fund Balance)

Concur: Denis C. LeBlanc, Municipal Manager Respectfully submitted, Mark Begich, Mayor

Content Information

Content ID: 002586

Type: AR FundsApprop - Funds Approp Resolution

Initiating Dept: AFD

Date Prepared: 2/1/05 1:10 PM

Public Hearing 2/15/05 Date MM/DD/YY:

Title: Twelve Thousand contirbution from the Characteristic Contribution from the Characteristic Contribution from the Characteristic Contribution from the Characteristic Characteristics Characteris

Workflow History

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Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID				
FundsAppropWorkflow	2/1/05 1:21 PM	Checkin	jonesla	Public	002586				
AFD_SubWorkflow	2/1/05 1:24 PM	Approve	fullenwiderjh	Public	002586				
OMB_SubWorkflow	2/1/05 1:32 PM	Approve	pearcydl	Public	002586				
Finance_SubWorkflow	2/1/05 2:40 PM	Approve	sinzje	Public	002586				
MuniManager_SubWorkflow	2/1/05 2:43 PM	Checkin	katkusja	Public	002586				
MuniManager_SubWorkflow	2/1/05 2:50 PM	Approve	katkusja	Public	002586				
MuniMgrCoord_SubWorkflow	2/1/05 2:51 PM	Approve	katkusja	Public	002586				